



## PLANNED PUPIL PREMIUM EXPENDITURE 2019/2020

PREDICTED PUPIL PREMIUM ALLOCATION = £21,720

### Planned Expenditure 2019-20

AMOUNT	DESCRIPTION	REASON
£10,000	Approx. 50% of cost of Vulnerable Pupil Champion (HN)	For targeted work across school for all Pupil Premium/vulnerable pupils.
£10,000	Approximately 10% of support staff budget.	To allow maintenance of each class to having consistent Teaching Assistant coverage at least 0.5 per week.
£1,250	To ensure full access to school opportunities.	Various reasons e.g. to provide music tuition/additional sporting opportunities and clubs/provision of any required equipment, PGL etc.
£500	Behaviour, Attendance Motivation & Support	To ensure children are motivated to maintain high levels of attendance and behaviour for learning.
<b>£21,750</b>		