



**PE and Sports Premium
Spending - Priority areas 2018 to 2020**

Total funding from Year 2018-19 = £24,205 (allocation plus carry-forward)

Total funding allocated for Year 2019-20 = £17,760

Therefore, total funding for last two years = £41965

Key Spending 2018-20		
Area	Cost	Rationale
Move-it Mornings	£6000	A free active morning session each day of the week starting in Autumn Term 2019, led by Mike Morris. Each class to be able to access two sessions per week. Maximum of 16 pupils per session.
South Ribble Sports Partnership	£6675	One day per week of specialist coaching that is carried out in partnership with class teachers. In addition, two evenings of after-school sports clubs planned across the year (Thurs and Fri) which are chosen to increase the range of active opportunities available on offer. In addition the provision of specialist days of Scootsafe, Bikeability Fix, Bikeability Week, Play leader training and Heartstart Sessions.
Sports Intervention Sessions	£2000	Wednesday afternoon targeted small group intervention sessions, across the whole year, delivered by Pro-Skills. Focus on enjoyment and fundamental movement skills.
Access to the local Sports Competition infrastructure	£2505	This gives access to a wide range of local competitions and events which can lead to regional and national escalation, through the School Games project.
Grounds and storage improvements	£5000	This includes removal of old concrete sheds x 2 to allow for 2 x whole class playground areas. Replacement of 1 x large shed and addition of 1 x Lunchtime equipment shed. Installation of netball practice hoops into playground.
Membership of Youth Sport Trust	£400	Two-years of membership to allow access to a wide range of resources and support for our My Personal Best initiative.
General sports equipment refurbishment and expansion	£3000	To ensure we have enough high quality equipment to deliver our plans. To purchase a large set of linkable mats to support Gymnastics delivery.
DD Mix Dance Scheme and Staff INSET session	£750	To enhance our skills and resources when delivering the Dance aspects of our curriculum.
Year 6 Chill Factore visit contribution	£170	To enable our Year 6 pupils to experience Dry Slope Skiing and also Rock climbing.
Contribution to Life Bus Healthy Lifestyles day visit (50%)	£300	The Lifebus visited us and worked with each class on aspects of healthy lifestyle choices and mental wellbeing.
Lancashire Cricket Board membership	£450	To enable high-quality Cricket sessions to be delivered by members of the Lancashire Cricket Board during Summer Term. To enable access to relevant cricket Competitions.
Sports Leaders – tabards and badging	£60	To ensure our Pupil Sports Leaders feel valued and recognised in their roles
Release time for designated member of staff (0.2 FTE)	£10,000	To drive forward change and further improvement within this area during this academic year. To explore the concept of specialist teaching.
Total spending	£37,310	

Therefore, approximate remaining funding for future carry-forward at this point is approximately £4500