

PLANNED PUPIL PREMIUM EXPENDITURE 2018/2019

PUPIL PREMIUM ALLOCATION = £27,300

Planned Expenditure

AMOUNT	DESCRIPTION	REASON
£12,300	Approximately 10% of support staff budget.	To allow each class to have one consistent Teaching Assistant at least 0.5 per week
£11,000	Approx. 50% of cost of Vulnerable Pupil Champion (HN)	For targeted work across school for all Pupil Premium/vulnerable pupils.
£2,000	To ensure full access to school opportunities.	Various reasons e.g. to provide music tuition/additional sporting opportunities/ PGL etc.
£500	Behaviour, Attendance Motivation & Support	To ensure children are motivated to maintain high levels of attendance.
£1,500	Lunchtime and afternoon sports based interventions.	This ensures increased opportunities for physical health and wellbeing for targeted pupils.
£27,300		