

## PLANNED PUPIL PREMIUM EXPENDITURE 2015/16

PUPIL PREMIUM ALLOCATION = £39,180

### Planned Expenditure

AMOUNT	DESCRIPTION	REASON
£19,100	Approx. 15% of Education Support staff annual budget	To allow each class to have one consistent Teaching Assistant at least 0.5 per week
£15,500	Approx. 75% of annual cost of Vulnerable Pupil Champion (HN)	For targeted work across school for all Pupil Premium/vulnerable pupils.
£1,800	To ensure full access to school opportunities.	Various reasons e.g. to provide music tuition/additional sporting opportunities/ PGL etc.
£580	Attendance Motivation & Support	To ensure children are motivated to maintain high levels of attendance.
£2,200	Homework Club	This will provide a 1 hour per day opportunity within the school ICT suite for Pupil Premium/vulnerable/any other pupils to obtain support with reading/home work.
<b>£39,180</b>		