

PE & SPORTS GRANT 2016/17 PLANNED EXPENDITURE

INCOME RECEIVED	£	£
Planned Primary PE Sports Grant 2016/17		
TOTAL INCOME RECEIVED:		£8,889.00
PLANNED EXPENDITURE		
SRBC Active Schools Programme	£5,145.00	
SRBC Infrastructure Charge (equip., facilities, staffing etc.)	£1,200.00	
SRBC led Competitive Sports	£300.00	
County Cricket Fees	£450.00	
Sports Fees/Equipment to Support Scheme of Work	£694.00	
Pro Skills Lunchtime Activity Club	£800.00	
Sports Day Enrichment	£300.00	
TOTAL EXPENDITURE		£8,889.00

